

Oakridge Westfir Chamber of Commerce 2025 Budget

**Proposed  
2025 Budget**

[Notes](#)

**ACCOUNT BALANCES**

**Bank Funds Not Included In Budget**

Checking Account Balance	\$ 1,600.00	opening balance/cash on hand
Savings Account Balance	\$ 300.00	Reserved for future expenses
<b>Total Available Funds</b>	<b>\$ 1,900.00</b>	Not included in working budget

**OPERATING BUDGET**

**Operating Revenue**

Direct Public Support	\$ 2,000.00	Membership Dues, Donations
Grants	\$ 5,300.00	TRT Grants
Fundraising Events	\$ -	TBD
<b>Total Operating Revenue</b>	<b>\$ 7,300.00</b>	

**Operating Expense**

Dues/Fees	\$ 50.00	
Liability Insurance	\$ 550.00	
Marketing/Promotional	\$ 635.00	
Website Expenses	\$ 1,000.00	
Miscellaneous Expenses	\$ 250.00	
Public Events	\$ 630.00	Events, supplies, booth fees or decor
Monthly Bill Pay/Bank Charge	\$ 25.00	
Office Expenses /USPS/ZOOM	\$ 250.00	
IRS (Taxes & New Filings)	\$ 600.00	IRS filings
Scholarships/Classes	\$ -	
Website Maintenance (contract)	\$ 3,060.00	
Executive Assistant (contract)	\$ -	
Operating Contingency	\$ 250.00	
<b>Total Operating Expense</b>	<b>\$ 7,300.00</b>	
<b>Net Increase/Decrease</b>	<b>\$ -</b>	